

SYCAMORE PARK DISTRICT

Board of Commissioners

Date of Board Meeting: April 28, 2015

STAFF RECOMMENDATION

**AGENDA ITEM: APPROVAL OF ADD ORDER for PHASE 3
PAVING: Recommend Approval**

BACKGROUND INFORMATION: When bids came in for Phase 3 Paving back in February, they were very good. At that time, the Board approved the low bid of Royer Asphalt to do the last paving/ada paving work around the Club House. There was roughly \$50,000 left in the budget for paving, and Commissioner Kroeger encouraged Staff to consider an addition since costs were so low.

To that end, Staff is presenting an add to the contract that will pave the area on the east end (currently gravel) of the Good Tymes Shelter, as well as the trail from that area, along the north side of the Good Tymes Shelter all the way out to the first bench along the pond—making that accessible. This area is also one of the more common areas along the pond that the trail washes out in a flood event. Therefore, it will help limit cleanup and restoration work after future flood events.

The quote for work from Royer Asphalt is \$22,480. The remaining funds in the Capital Budget after this expenditure should be held until late summer or early fall for other projects—only after waiting to see if other projects in the Capital Budget do not experience cost over-runs.

STAFF RECOMMENDATION: Approval of this Add Order in the amount of \$22,480 with Royer Asphalt.

FISCAL IMPACT: This will cost \$22,480. Funds are in the current Capital/ADA Budgets.

PREPARED BY: Daniel Gible, Executive Director

EXECUTIVE DIRECTOR REVIEW/APPROVAL:



BOARD ACTION: